

## ACCOUNTABILITY AND GOVERNANCE BOARD

# **Tuesday 17 December 2024**

Police and Crime Plan 2025-29 development update

Presented by: Simon Down, Head of Policy and Dr Arron Cullen, Strategic Performance Manager

#### **Purpose**

1. This report and the presentation to be shared on the day provides Board with a further update on progress made in development of the Police and Crime Plan 2025-2029 including sharing the emerging findings from the public consultation exercise.

### **Background**

- 2. On the 25<sup>th</sup> June 2024 we shared with Board the approach to developing the Police and Crime Plan 2025-2029 (the Plan).
- 3. We have since been undertaking extensive public consultation to inform the plan which has now closed. We are still in the process of analysing and considering the feedback from the public consultation exercise so the most up to date position will be shared on the day in the form of a presentation.

### Remaining work to deliver the Plan

- 4. The Plan is currently being created taking into account the various contributions from the public consultation exercise.
- 5. A draft plan will be shared with the Police and Crime Panel and the Chief Constable on 6<sup>th</sup> January in line with the requirements of the Police and Social Responsibility Act 2011.
- 6. An appropriately amended Plan will then be published before the end of March 2025 as required by the above legislation.
- 7. Consideration is currently being given to the launch event to ensure wide awareness of the Plan.

#### **Financial Implications**

8. The costs of developing the plan have been met by a combination of business as usual staffing budgets and a one-off budget funded from previous year's underspends. This is monitored through the Project Board which meets fortnightly and examines opportunities to save money by combining consultation events with other pre-existing events such as the Police Open Day at Tally Ho.

# **Legal Implications**

- 9. The PCC is required by the Police Reform and Social Responsibility Act 2011 to formally consult the Police and Crime Panel and Chief Constable.
- 10. The Plan must and will be published by 31st March 2025.

### **Equality Implications**

11. The Police and Crime Plan will have significant equality implications and an Equality Analysis has been commenced and will be published alongside the Police and Crime Plan itself. The public consultation included equality considerations which will inform this.

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